

HSA General Meeting 4-20-18

President Melinda Morgan started the meeting at 8:06 am in the Media Center at Harbordale. She said yearbooks are available. They are \$20 and we want you to purchase online and they are beautiful. Only while supplies last at www.HarbordaleHSA.com.

Maryann talked about the budget. We have \$63,213 in our account. We have \$8,865 in Restricted Funds which includes Adopt-a-class and all the Class Operating Funds. We started the Safety Fund online with \$108. Melinda said there was another \$50 that was just donated towards this fund. We have \$54,348 total in HSA's account. All of our Fundraisers are done, and we are over budget on pretty much all of the fundraisers. Under Expenses, all are getting pretty close to their budgets. We promised to buy iPads from the Penny Challenge, and we bought 10 more, and that's part of the General Fund. Mr. Biggs said we will still need more. Technology is a big one and they are working on how to spend that. See actual Budget for more details.

Melinda brought up the upcoming events. Kristi spoke about the Parent Social at the Royal Pig coming up. The cost is \$20 and a portion will go to HSA, and if you stay for dinner 20% will go back to HSA. Might do a 50/50 raffle too. It's May 10th on a Thursday.

Nicki spoke about the Mother's Day Cakes coming up. She said it's before Mother's Day, and the cakes are \$8.50. Forms will be out on Monday.

Nicole spoke about the Staff Appreciation Luncheon. She said everyday they put a little something in the staff's boxes and could use help with this. Thursday is the luncheon and all parents donate food. Please sign up online so they know what's coming in. We need volunteers to help set up, clean up, and serve. We also give them a gift card.

Melinda spoke about the Leadership positions available, and she said we need all the help we can get. All the board members have full time jobs, full time kids and the positions aren't lifetime commitments, so please sign up. Nicki suggested that every year we need to grab someone to mentor in that position so it's not so overwhelming. Toni Tucker volunteered to head up the yearbook for next year. Brent mentioned that next year is his last to do Pumpkin Pizzazz, so he needs someone for him to mentor. We need a lot of help for this event. Next years officers will be voted on next month. Ellen is heading the nominating committee. Ellen has Eva Shoop as a non-board member for the committee and Nicki volunteered for the 2nd spot, so we have all we need for the committee.

Juliet spoke about Cookie Dough. The winning class for the lower grades was Fisher's 2nd grade class, and Goldstein's 3rd grade was winner for the upper grades. We're distributing cookie dough after the meeting. We will deliver the smaller orders to classrooms. For bigger orders she has reached out to parents for pick up. She has volunteered again to heads this up next year, but she's looking for volunteers to help out. It takes about 5-7 hours of your time. Staff appreciation week notices went out to room parents and it's running April 30 throughout the week. If you have questions reach out to her, Kesha or Nicole. We finally hit our goal for membership too.

Mrs. Bucolo spoke next. She thanked everyone for moving the meeting to today because of testing. First lady Barbara Bush recently past away, and a gentleman came in and said back in 1985 when his daughter went here, Mrs. Bush visited Harbordale. He kept the paper that was signed by the kids and wanted to donate to the school. He said his daughter is a very successful journalist now and credited the school for this. She will have the letter laminated and displayed on campus. The Volunteer Breakfast is next Friday so please come to that. Ms. Rodriguez runs this and always does a great job. We have testing all the way through mid-May. We are finished with 3rd grade. We have to put the brakes on volunteers on these days because every classroom is used for testing purposes. Testing for 1st and 2nd is not on computers, but in booklets, and they will send out specific dates when they get them. We are budgeting for 462 students next year. Reassignments were opened up. Anyone awarded a seat that doesn't take it has the seat put back in the pool for reassignments. It's by a lottery and not specific to grade levels. 5th grade style your Legacy Tile is next Friday and paid for by 5th grade funds. The school calendars are on the tables and just to remind you we are starting on a Wednesday, August 15th and orientation is the 14th. Community Involvement Awards are coming up and Kat Grey is the nominated

volunteer this year, and it's a recognition from the District. Part of the Smart Bond initiative funds that we were awarded will be used in our case for A/C and roofing. They are looking at repairing or replacing the roof. They will tell us after the full assessment. The A/C is on 2 units. Any major repairs would be scheduled probably for next summer, not this one. Parent surveys are being passed around by Mrs. Kashdin. We need 100 parents to take this survey. Safety Meeting is Monday which is a follow up from the March 1st meeting. We put new security measures in phases and want to make sure everyone knows about these. Mrs. Lupeker (her daughter is in 2nd grade) paid for, and installed the fence covering along the playground. Donations are going through HSA and we would like to reimburse her for at least a part of the cost of this which was \$2,500 The Safety Squad is the other security piece of the puzzle in place. They are helping to open car doors in the loop in the mornings. The other component is we have some dads walking around the campus to be an extra set of eyes. If you saw any info on the meetings with Runcie, you'll know that SRO's are on the fore front. It would be our dream to have an SRO on campus, but she doesn't know what will happen there. The single point of entry is the other major component. We have been accessed on what needs to be done to make this happen. We'll see what the district comes up with on this. Foot note on Teachers Appreciation week is to please include all staff (front desk, custodians).

Melinda asked for new business or questions. It was asked if there's a budget for security measures? Mrs. Bucolo said we are in limbo as to what we can purchase. One of the buzzer systems from the district costs \$17,000. Meeting adjourned is 8:53 am.