## HSA GENERAL MEETING OCTOBER 17TH, 2018

President Melinda Morgan started the meeting at 8:10 am in the Cafeteria at Harbordale. **Fundraising** - <u>*Pumpkin Pizzazz*</u> - Brent Bushnell- Hundreds of people helped out and we netted \$11,000. Thanks to all the volunteers, vendors and all who attended.

<u>Change Challenge</u> - Cheryl and Robert Hinkson. This is our next fundraiser. It was originally the Penny Challenge. Kids bring in loose change. 1 table per grade, 1 bucket per class and at least 1 volunteer per table. Doing by weight instead of counting. Dollars and checks deduct weight from the bucket. K-1 set up in front of Media Center. 2-5 is set up on the far side by Seashell Circle. November 7th-9th between 7:30- 7:45 am in morning.

<u>Barnes & Noble Night</u> - Kristi Quarels - It's on November 15th at 6pm and any books purchased a portion of proceeds goes back to Harbordale. California Pizza Kitchen, a block away, is also donating a portion of the proceeds to our school. Just let them know you're with Harbordale.

<u>Holiday Shop</u> - This is a volunteer intensive event! It will take place on stage in the Cafeteria. Kids can purchase inexpensive gifts for the family. 7:30-7:55am will need lots of volunteers. Shop is November 26-30th.

<u>Walkathon-</u> Judy Dolan- Event is February 1st during school hours. The police come out to help. We made \$14,000 last year. This is another volunteer intensive event. We need T-shirts sponsors because every child, teacher and employee gets a shirt. Once a class reaches their donation goal they get the t-shirts. Sponsorship costs are as follows; top logo is \$1,000, mid-logo is \$600, bottom logos are \$300 (and these sell fast at this level). Need help with fundraising, the day of the Walk-a-Thon, with the city permits, and notifying the neighbors 2 days in advance. Nicki Caruso and Maria Chinda are helping Judy with this event. For more info, please email Judy at: judydolan1@aol.com.

**Communications** - Lori DiRocco - We are up 486% with social media. The top hit was the camping event with Mrs. Bucolo and Mrs. Kashdin on Facebook live. If you haven't already, please "like" us on Facebook. Subscribe to Mailchimp, it comes out every week and you can do this on our website.

<u>Website</u> - Adopt-a-class sponsors should be up by Friday. To sign up to volunteer or buy any merchandise, you need to create an account first. Lori has been using WhatsApp to communicate with her room parents. It's been working out great so your class might want to try this method of communication. Questions on anything above please email Lori: <u>communications@harbordalehsa.com.</u>

**Yearbook** - Toni Tucker - Needs help getting photos for the book and you can send via the Yearbook Snap app. A yearbook slider on website is coming with links to send in photos. Code is *"harbordale"* for yearbook snap. Yearbook cover contest is coming up. Starts next month and runs through December 4th. Please email Toni for more information: <u>yearbook@harbordalehsa.com</u>

**Room Parent** - Eva Shoop - Thanks to all the volunteers for helping with the Pumpkin Pizzazz baskets. We made \$4,800 from the baskets. Still looking for a room parent for Ms. Bumar's class and Specials need room parents.

**Adopt-a-class** - Kelly Dean - We are so close to everyone being adopted. All Specials have been. Only 3 teachers haven't; Chee, Rothenberg and Bumar.

**SRO/Guardians** - Melinda Morgan- The police will eventually go away and will be replaced with a guardian, which is a trained civilian type security guard, not a Police Officer. VSY is up in arms about this and if you want to join the task force to take this on let her know. We want to team up with VSY and Bayview on this. Nicki asked about a buzzer for front door. It's about \$4,000 for buzzer and it's not funded yet. Nicki wanted to help take donations for this. **Miscellaneous items** - If you didn't see your donation in a basket, we have a stack of items that are being saved for Bingo Night. Dolphins game against the Buffalo Bills is December 2nd. It's a family event, not a fundraiser. \$60 per ticket includes your ticket and the bus ride, and tickets are still available. If you want to go, write a check to HSA with note on it for Dolphin Tickets and put in the Turtle Box.

Principal's update- Mrs. Bucolo - Teacher Team leaders were introduced; Mrs. Edler-Kindergarten, Mrs. Garza-1st grade, Ms. Menolascino-2nd Grade, Mrs. Goldstein-3rd Grade, Ms. Guerrero-4th Grade, Mrs. Dixon-5th Grade, Specials-Mrs. Kuperman. Vice Mayor Ben Sorensen inducted student council members on WHBD last week. New staff members -Mrs. Genie retired and Mrs. Schmidt took her place in front office. New 1st grade teacher Ms. Bumar is in the Art Room. Mrs. Glasser pulls Kindergarten students out of class for reading and math. There's 26 teachers on the rooster, 498 students. For Specials, Mr.Ciotti, Mrs. Kuperman and Ms. Hardison are sharing a room. Safety Internet Meeting is November 7th. The Ft. Lauderdale Police Department will be here to give info on keeping up with technology and kids, 8am in the Cafeteria. We still have a police officer on campus, but soon will have a guardian instead. A lot of Ft. Lauderdale schools have gotten guardians and her guess is this will happen in the next couple of weeks. We were chosen to host a sister city school teacher exchange and they are coming from Brazil Monday morning. Through the Smart Bond money we've received a piece for tech, received for music, and then comes the facility piece and we're up for roof and a/c. They're coming this Friday to access. We will receive \$100,000 for capital improvements. The SAC team decides what we'd like to purchase for school, such as a marguee, new desks, etc. and this will be discussed in the SAC meetings. We're finally getting carpeting in the Media Center, and district is funding it. Veterans Day is November 9th and we'll do our flag ceremony. Xmas on Las Olas is November 27th. Mr. Ciotti and any 4th or 5th grader that wants to participate will perform at 6pm. Front Door Buzzer - It's difficult during the day to get up to open door every time. We have a quote from district and \$4,000 is the rough estimate and this has to be run through district. Part of the smart bond could be used for this, but has to be decided by the SAC team.

**Budget** - Maryann Cockerille - We have \$70,870 in the account, Restricted Funds is \$13,451, which leaves HSA with \$57,355.

<u>Fundraising</u> - Donations are way over, Membership is over budget, Parent Social is over. Pumpkin Pizzazz is over even after paying out all of the expenses. Because of the money made at this event we decided to give Mrs. Bucolo \$7,000 for new computers. Supersale doesn't have all the numbers in yet, so that figure isn't accurate.

<u>Expenses</u> - Scholastic News paid \$2,918 and we budgeted \$2,300, (we have a lot more kids this year). Specials and Teachers were given \$200 in the beginning of the year. The Yearbook paid out a 50% deposit. So far HSA has paid out \$19,453 and we have \$43,075 to spend.

Meeting adjourned - 9:07am.