**HSA General Meeting- May 25, 2023**

Start 8:04am

**Welcome (Eva Shoop-Shafor, President)** paid $80K in profits this year. Unprecedented. $40K over our budgeted income. You guys took the little and big jobs and made it happen. Grateful to you guys for all of the little pieces coming together. We will be raising our teacher allotment to $150 per teacher. Able to up our investment on learning tools and computers. Learning software that administration wanted to add. We will be starting a fund for students with unmet needs. Flooding highlighted the fact that this was a need. Social worker and Ms. Bureau will have money to distribute. Paid for buses. New electronic dismissal system. Paid for learning software. AR, recess equipment. Money is going back to students and back to learning.

**Approval of April ’23 Minutes-** Rinear made a motion and Elisa seconded the motion to approve the April minutes.

**New Business**

**2023-2024 HSA Nominations Vote-** Nominations committee. Kristi, Rinear and Ulrica. Reached out, tried to get takers. Took a couple months to put together. Can still take on more volunteers. We do not have a president yet. Rinear is going to handle the nominations. Thank you to those that expressed interest. HSA members may vote and approved Broward county volunteers to be on the board or chair. Original nominee for president was unable to commit. Can we have the motion to approve the slate as it stands? Tina made a motion and Elisa seconded the motion. All HSA members in favor? The slate is approved.

**Committee Reports**

**Treasurers’ Report (Maryann)-** (Eva) First column are expenses, second column is this year’s budget and 3rd is proposed budget for next year. Made some changes to our budgeted income and expenses. Maryann- Fundraisers all met their goal or above. Budgeted $38K for totals, took in almost $80K. Next year we raised from $38K to $47,700. Expenses- 5th grade class receives $3K every year. This includes the year end party, field trip, Snyder park. Admininstration which includes envelopes, stamps, etc. $1100. Cards and gifts $500, Custodian Needs $100. I’m changing it to $200. Mr. Chad has requested a hedge trimmer. Electronic dismissal left at $2500. Emergency snacks left at $350. Field day gets $100, Field Trip buses going up to $3600. Field trip scholarship for those kids in need $100. Field trip money any need for more? Kashdin- been okay with that. Usually under $20 for each field trip. Gardens- lowered to $1K. Greg- about $600 out of pocket. So about $1400. Make that a donation. Provided Chad gets his hedge trimmer. Mostly next year will be mulch and fertilizer. Eva- fill out a mini grant if you need something else. Hospitality- raised to $2K. Incentives request from Administration raised to $2500. This includes AR reading program incentives, dolphin dollars. Insurance is $800. Haven’t had since covid. This is for off campus events. Meet the Masters $2K. Mini Grants, Administration asked we raise to $3K. Kindergarten needs new carpets, 5th grade needs handwriting books, stones for the garden, etc. We look at the proposal and typically it gets funded. Mini grants need to be approved by Mrs. Kashdin and HSA board. Miscellaneous left at $300. Principal discretion gets $100 to spend. Money is used for soap, dishwashing, office supplies, etc. Bronwyn- can we up to $200? Eva- she hasn’t expressed a need. It can be changed later on if needed. Reading materials- asked to raise to $1K, AR program license for AR, $4500. Recess equipment- new balls, jump ropes, etc. $1500. Scholastic news was $3200 made it $1K because some of the book fair profits went towards Scholastic News. Signage is $100 for sandwich boards. Specials- Raised to $900 total. We added $50. Staff Appreciation- $1500. Students with unmet needs. Request from Administration. High priority on parent survey. Budgeted for $1000. Classroom went from $2600 to $3900. Raised ESE to $150 to buy supplies. Students with Unmet needs- Bureau- Social/emotional learning needs. Ms Holt, our social worker, and I find ourselves providing equity. Students might be able to get them an eye appt but can’t get them glasses. Might need a jacket, shoes, lunch box, etc. Items that they need for school. Little things that add up. Sanitary products. Try and help bridge the gap so they can have resources so they can be the best learner they can be. $1K is very generous. Rescheduling the Give What You Can Take What You Need due to inclement weather. We are rescheduling this event to next Wednesday. Same time, same location. Email Mrs. Bureau for questions. (Maryann) Technology programs- You need a license for everything. Raised to $5300. Added Technology Supplies $1K. This is new for next year. This will include toner, copy paper, chargers, etc. Used to get 3 toners for the price of one. SAC money that we used in the past will not be enough. Website $2500. Yearbook- In the red because we haven’t received a check for the sales. Budget going to $54,900 for next year. Raised almost $80K this year. Motion for proposed ’23- ’24 budget? Rinear makes a motion and Greg seconds the motion. Plus raising the Custodian Needs budget from $100 to $200. All in favor? I. Budget is approved.

**Yearbook (Maria)-** Online sales are done. We will announce a pop-up sale if any yearbooks are left. Cash only. Message will go out to room parents. There are not many left. We almost sold out. Around 300 something yearbooks. $20 cash. Please do not ask the front desk.

**Excess Funds-** list of some things administration would like to put money towards. Learning software, blue pouches, etc. Talking to teachers and admin.

Anyone a new coordinator or chair for next year? We will hook you up with the past coordinators to get information.

**Fundraising Update**

**Dine Out to Donate:** Anthony’s Coal Fired Pizza June 1st

**Bingo Night Update (Vanessa)-** bingo night was a huge success. Thank you to those that volunteered. 17 rounds of bingo. 3rd grade stepped up and volunteered. Ice cream servers were tons of fun. We recommend pre-purchasing tickets for next year. Makes things much easier. Raised about $5K.

**School Supply Kits-** more info will go out. Order online and deliver to school to your child’s classroom. Based on the school’s supply list.

**Kim- 5th grade slideshow.** Please send in a K pic and 5th grade pic. Created an email for this purpose. Email harbordale5thgrade@gmail.com email the pics. Thank you to Midge for putting together the slide show. Deadline to send pics is 6/2. Midge- send high resolution pictures. Any K picture doesn’t have to be in uniform.

**Principal’s Message (Mrs. Kashdin)- We** have to thank the HSA board under leadership of Eva. Amazing year. Everything we accomplished. Behind the scenes work that the board has done. Excited about the new people for next year. Thank you Eva and team. Done with our progress monitoring FAST test. It’s all online now. Dolphin doings will show you how to access scores. Available through virtual counselor. 5th grade room parents Snyder park field trip. Amazing event. Thank you to your team Kim Falcone. Congrats to Midge who was elected as the corresponding secretary for the Central Area Advisory Council and the elementary school rep for the Central area at the District Advisory. She will also be the new parliamentarian on the HSA board. Thank you for representing Harbordale. Mrs. Messenger is back from leave. On 5/9 the school sent out two different emails of events that took place on campus. A community member was harassing students. Police responded. Lady arrested for trespassing. Aftercare incident that involved a campus monitor and a pocketknife. Police responded immediately. Very proud of our security team and staff. Last day of school is 6/8. Full day due to storms. The district has said no backpacks starting 6/2- 6/8. This is school wide. Next school year the district will be pushing out a safety initiative, clear backpacks and clear lunchboxes. Town hall meeting in June. Parents can provide some input. Another layer of security. Revoting again on 6/13. Stay tuned. Next year, district is funding iReady. Reading and math. Curriculum update- human sexuality district did vote to pause it. Yesterday was fly up day. Kids left with smiles. District website has all the curriculum standards for each grade level. Ms. Gordon will be pushing out a summer reading list. Award ceremony for each grade will be the last week of school. K- 4th in their classrooms. Parents are invited. You need to come early so we can check everyone in. 5th grade ceremony will be in the cafeteria on 6/6. They can pre-register. Staff and 5th grade will have a basketball game? We will do one in the morning and AR celebration in the afternoon. Last day of school. I hope everyone has a great summer!

**Adrine-** World Down Syndrome Day. Thank you to everyone that helped in March. Fundraiser sold chocolate, t-shirts, etc. Opportunity for children to learn about disabilities and diversity. Raised $727. All the funds go to the ESE department.

**Lisa-** have some ideas to bring up to board. Experiences that I had with my kids. Need to address what’s going on with the class what’s app chat. Getting out of control. We need to come up with checks and balances. Effecting students and classrooms. One of the parents got political, parent bashed the teacher, etc. have some ideas to help fix things. Students are talking about what the parents are chatting about. Experienced it last year and this year. Used as an effective way of communicating. Checks and balance system. We have guidelines. Reminding parents that these are the rules. If rules are not followed some form of enforcement needs to be in place. Removed from the chat, etc. Take lessons learned. Kashdin- learn from mistakes, as things evolve. Reposting guidelines and adding to it. We want to make sure it’s a positive place to communicate. Everyone has different personalities. Food for thought that we will look into for next year. Try and make it a safe and positive place.

**Eva-** I wanted to thank the board. Stephanie for all communications, electronically, website, etc. Maryann- life of HSA. Steve and Kristi- VP of fundraising. Julie for the room parent coordinator and taking the minutes. Ulrica- volunteer coordinator, go to person. Anyone that owns a business. Giving free copies or discounted to HSA. Someone to help out to make copies for next year? Let us know after the meeting. Lisa and Bronwyn said they can help with copies for next year. Our school is special. Successful school bring us together as a community.

**Questions-** Rinear- can we send out in Dolphin Doings what we raised last year and what that money is going to? Kashdin- if you put something together, we can send it out.

**Adjourn- 9:15am**